

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1125.000	1125.000	473.250	900.000	3375.000	2475.000	3600.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	157.750	300.000	1125.000	825.000	0.000	0.000	3375.000	3375.000	4200.000
Total		157.750	300.000	2250.000	1950.000	473.250	900.000	6750.000	5850.000	7800.000

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	914.325	914.325	67.275	697.050	2742.975	2045.925	2960.250
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	22.425	232.350	914.325	681.975	0.000	0.000	2742.975	2742.975	3424.950
Total		22.425	232.350	1828.650	1596.300	67.275	697.050	5485.950	4788.900	6385.200

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1225.000	1225.000	42.825	2100.000	3675.000	1575.000	2800.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	14.275	700.000	1225.000	525.000	0.000	0.000	3675.000	3675.000	4200.000
Total		14.275	700.000	2450.000	1750.000	42.825	2100.000	7350.000	5250.000	7000.000

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release