

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	273.650	273.650	20.625	8.775	820.950	812.175	1085.825
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6.875	2.925	273.650	270.725	0.000	0.000	820.950	820.950	1091.675
Total		6.875	2.925	547.300	544.375	20.625	8.775	1641.900	1633.125	2177.500

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	527.600	527.600	306.450	1207.800	1582.800	375.000	902.600
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	102.150	402.600	527.600	125.000	0.000	0.000	1582.800	1582.800	1707.800
Total		102.150	402.600	1055.200	652.600	306.450	1207.800	3165.600	1957.800	2610.400

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	19.500	0.000	125.000	125.000	58.500	0.000	375.000	375.000	500.000

Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	354.200	354.200	300.000	614.925	1062.600	447.675	801.875
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	204.975	354.200	149.225	0.000	0.000	1062.600	1062.600	1211.825
Total		100.000	204.975	708.400	503.425	300.000	614.925	2125.200	1510.275	2013.700

Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	201.075	0.000	125.000	125.000	603.225	0.000	375.000	375.000	500.000

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release