

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	25276.917	25276.917	5932.044	109476.762	109878.255	401.493	25678.410
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1977.348	25165.198	25276.917	111.719	0.000	0.000	109878.255	109878.255	109989.974
<b>Total</b>		<b>1977.348</b>	<b>25165.198</b>	<b>50553.834</b>	<b>25388.636</b>	<b>5932.044</b>	<b>109476.762</b>	<b>219756.510</b>	<b>110279.748</b>	<b>135668.384</b>

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	73601.155	73601.155	146875.650	220215.868	220803.455	587.587	74188.742
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	48958.550	73405.288	73601.155	195.867	0.000	0.000	220803.455	220803.455	220999.322
<b>Total</b>		<b>48958.550</b>	<b>73405.288</b>	<b>147202.310</b>	<b>73797.022</b>	<b>146875.650</b>	<b>220215.868</b>	<b>441606.910</b>	<b>221391.042</b>	<b>295188.064</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	154296.92 8	154296.9 28	20461.542	385944.869	462890.7 22	76945.853	231242.781
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6820.514	128648.272	154296.92 8	25648.65 6	0.000	0.000	462890.7 22	462890.72 2	488539.378
<b>Total</b>		<b>6820.514</b>	<b>128648.272</b>	<b>308593.85 6</b>	<b>179945.5 84</b>	<b>20461.542</b>	<b>385944.869</b>	<b>925781.4 44</b>	<b>539836.57 5</b>	<b>719782.159</b>

Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1873.450	1873.450	2598.720	5580.488	5620.310	39.822	1913.272
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	866.240	1860.164	1873.450	13.286	0.000	0.000	5620.310	5620.310	5633.596
<b>Total</b>		<b>866.240</b>	<b>1860.164</b>	<b>3746.900</b>	<b>1886.736</b>	<b>2598.720</b>	<b>5580.488</b>	<b>11240.62 0</b>	<b>5660.132</b>	<b>7546.868</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release