

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	83482.991	83482.991	20203.137	406147.911	406153.665	5.754	83488.745
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6734.379	83222.285	83482.991	260.706	0.000	0.000	406153.665	406153.665	406414.371
Total		6734.379	83222.285	166965.982	83743.697	20203.137	406147.911	812307.330	406159.419	489903.116

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	85663.501	85663.501	182452.038	200869.972	256990.503	56120.531	141784.032
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	60817.346	66956.658	85663.501	18706.843	0.000	0.000	256990.503	256990.503	275697.346
Total		60817.346	66956.658	171327.002	104370.344	182452.038	200869.972	513981.006	313111.034	417481.378

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	233553.65 5	233553.6 55	20436.714	583087.773	661911.4 61	78823.688	312377.343
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6812.238	194362.585	233553.65 5	39191.07 0	0.000	0.000	661911.4 61	661911.46 1	701102.531
Total		6812.238	194362.585	467107.31 0	272744.7 25	20436.714	583087.773	1323822. 922	740735.14 9	1013479.874

Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1336.280	1336.280	3294.600	3937.341	4008.750	71.409	1407.689
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1098.200	1312.447	1336.280	23.833	0.000	0.000	4008.750	4008.750	4032.583
Total		1098.200	1312.447	2672.560	1360.113	3294.600	3937.341	8017.500	4080.159	5440.272

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release