

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-102-(11)-[04] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|--------------------------------------|------------------|------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 44-परिवहन, संग्रहण एवं वितरण व्यय(V) | 0.000 | 0.000 | 96273.750 | 96273.750 | 45222.618 | 251076.262 | 288821.250 | 37744.988 | 134018.738 |
| 2 | 44-परिवहन, संग्रहण एवं वितरण व्यय(V) | 15074.206 | 83692.076 | 96273.750 | 12581.674 | 0.000 | 0.000 | 288821.250 | 288821.250 | 301402.924 |
| Total | | 15074.206 | 83692.076 | 192547.500 | 108855.424 | 45222.618 | 251076.262 | 577642.500 | 326566.238 | 435421.662 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release