

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1680.250	1680.250	180.000	1635.000	5040.750	3405.750	5086.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	60.000	545.000	1680.250	1135.250	0.000	0.000	5040.750	5040.750	6176.000
Total		60.000	545.000	3360.500	2815.500	180.000	1635.000	10081.500	8446.500	11262.000

Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	876.830	876.830	211.500	47.550	2630.480	2582.930	3459.760
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	70.500	15.850	876.830	860.980	0.000	0.000	2630.480	2630.480	3491.460
Total		70.500	15.850	1753.660	1737.810	211.500	47.550	5260.960	5213.410	6951.220

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1097.250	1097.250	24.750	1500.825	3291.750	1790.925	2888.175
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	8.250	500.275	1097.250	596.975	0.000	0.000	3291.750	3291.750	3888.725
Total		8.250	500.275	2194.500	1694.225	24.750	1500.825	6583.500	5082.675	6776.900

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	407.775	407.775	600.000	923.325	1223.325	300.000	707.775
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	200.000	307.775	407.775	100.000	0.000	0.000	1223.325	1223.325	1323.325
Total		200.000	307.775	815.550	507.775	600.000	923.325	2446.650	1523.325	2031.100

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1759.355	1759.355	976.875	4077.976	5278.055	1200.079	2959.434
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	325.625	1359.325	1759.355	400.030	0.000	0.000	5278.055	5278.055	5678.085
Total		325.625	1359.325	3518.710	2159.385	976.875	4077.976	10556.110	6478.134	8637.519

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release