

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                               | State Fund   |                 |                  |                       | Central Assistance |                  |                        |                        | Total B.F.R.      |
|--------------|---|--------------|-----------------|------------------|-----------------------|--------------------|------------------|------------------------|------------------------|-------------------|
|              |   | Distribution | Office Exp.     | A.F.D.           | B.F.R.                | Distribution       | Office Exp.      | A.F.D.                 | B.F.R.                 |                   |
| 1            | 12-सहायतार्थ<br>अनुदान (गैर<br>संवैतन)(V) | 0.000        | 0.000           | 42122.823        | 42122.82<br>3         | 10.500             | 26842.646        | 126368.4<br>71         | 99525.825              | 141648.648        |
| 2            | 12-सहायतार्थ<br>अनुदान (गैर<br>संवैतन)(V) | 3.500        | 8947.546        | 42122.823        | 33175.27<br>7         | 0.000              | 0.000            | 126368.4<br>71         | 126368.47<br>1         | 159543.748        |
| <b>Total</b> |   | <b>3.500</b> | <b>8947.546</b> | <b>84245.646</b> | <b>75298.10<br/>0</b> | <b>10.500</b>      | <b>26842.646</b> | <b>252736.9<br/>42</b> | <b>225894.29<br/>6</b> | <b>301192.396</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release