

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34
 Finalized : NO
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	7155.528	7155.528	1618.240	177729.919	178140.596	410.677	7566.205
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	539.420	7155.489	7155.528	0.039	0.000	0.000	178140.596	178140.596	178140.635
Total		539.420	7155.489	14311.056	7155.567	1618.240	177729.919	356281.192	178551.273	185706.840

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	12117.713	12117.713	173.400	493025.327	493571.028	545.701	12663.414
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	57.800	11701.280	12117.713	416.433	0.000	0.000	493571.028	493571.028	493987.461
Total		57.800	11701.280	24235.426	12534.146	173.400	493025.327	987142.056	494116.729	506650.875

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34
 Finalized : NO
 Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	37051.675	37051.675	455.810	151025.014	154554.492	3529.478	40581.153
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	151.940	36030.788	37051.675	1020.887	0.000	0.000	154554.492	154554.492	155575.379
Total		151.940	36030.788	74103.350	38072.562	455.810	151025.014	309108.984	158083.970	196156.532

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release