

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|------------------|-------------------|------------------------|------------------------|--------------------|------------------|------------------------|------------------------|-------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 114328.97 9 | 114328.9 79 | 46083.050 | 59359.444 | 342986.9 35 | 283627.49 1 | 397956.470 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 15361.017 | 102350.447 | 114328.97 9 | 11978.53 2 | 0.000 | 0.000 | 342986.9 35 | 342986.93 5 | 354965.467 |
| Total | | 15361.017 | 102350.447 | 228657.95 8 | 126307.5 11 | 46083.050 | 59359.444 | 685973.8 70 | 626614.42 6 | 752921.937 |

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release