

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[07] Demand Number : 34
 Finalized : NO
 Distributed to office : 10828-Bhilwara Collector Bhilwara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	25.000	0.000	0.000	0.000	75.000	0.000	0.000	0.000	0.000

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	37.500	0.000	0.000	0.000	112.500	0.000	0.000	0.000	0.000

Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	15.000	15.000	68.250	38.394	45.000	6.606	21.606
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	22.750	12.798	15.000	2.202	0.000	0.000	45.000	45.000	47.202
Total		22.750	12.798	30.000	17.202	68.250	38.394	90.000	51.606	68.808

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[07] Demand Number : 34
 Finalized : NO
 Distributed to office : 23882-Chittorgarh Collector Chittorgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	20.000	20.000	75.000	49.398	60.000	10.603	30.603
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	25.000	16.467	20.000	3.534	0.000	0.000	60.000	60.000	63.534
Total		25.000	16.467	40.000	23.534	75.000	49.398	120.000	70.603	94.136

Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	20.000	20.000	45.000	56.776	60.000	3.224	23.224
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	15.000	18.926	20.000	1.074	0.000	0.000	60.000	60.000	61.074
Total		15.000	18.926	40.000	21.074	45.000	56.776	120.000	63.224	84.298

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release