

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	9390.000	9390.000	32865.750	335.401	28170.000	27834.5990	37224.599
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	10955.250	111.800	9390.000	9278.200	0.000	0.000	28170.000	28170.0000	37448.200
Total		10955.250	111.800	18780.000	18668.200	32865.750	335.401	56340.000	56004.5990	74672.799

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release