

Financial Year : 2023-2024

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[05] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund    |               |                |                | Central Assistance |                |                 |                | Total B.F.R.    |
|--------------|-------------------------------------|---------------|---------------|----------------|----------------|--------------------|----------------|-----------------|----------------|-----------------|
|              |                                     | Distribution  | Office Exp.   | A.F.D.         | B.F.R.         | Distribution       | Office Exp.    | A.F.D.          | B.F.R.         |                 |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000         | 0.000         | 181.845        | 181.845        | 287.415            | 291.810        | 545.535         | 253.725        | 435.570         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 95.805        | 97.270        | 181.845        | 84.575         | 0.000              | 0.000          | 545.535         | 545.535        | 630.110         |
| <b>Total</b> |                                     | <b>95.805</b> | <b>97.270</b> | <b>363.690</b> | <b>266.420</b> | <b>287.415</b>     | <b>291.810</b> | <b>1091.070</b> | <b>799.260</b> | <b>1065.680</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release