

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	289409.72 7	289409.7 27	26945.250	217040.297	927047.1 83	710006.88 6	999416.613
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	8981.750	63979.825	289409.72 7	225429.9 02	0.000	0.000	927047.1 83	927047.18 3	1152477.085
<b>Total</b>		<b>8981.750</b>	<b>63979.825</b>	<b>578819.45 4</b>	<b>514839.6 29</b>	<b>26945.250</b>	<b>217040.297</b>	<b>1854094. 366</b>	<b>1637054.0 69</b>	<b>2151893.698</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release