

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-02-114-(09)-[01] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	701.853	0.000	1005.929	1005.929	0.000	0.000	8228.027	8228.027	9233.956
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1005.929	1005.929	2105.560	6663.686	8228.027	1564.341	2570.270
<b>Total</b>		<b>701.853</b>	<b>0.000</b>	<b>2011.858</b>	<b>2011.858</b>	<b>2105.560</b>	<b>6663.686</b>	<b>16456.054</b>	<b>9792.368</b>	<b>11804.226</b>

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	4750.131	0.000	1452.007	1452.007	0.000	0.000	222119.682	222119.682	223571.689
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1452.007	1452.007	14250.394	214937.991	222119.682	7181.691	8633.698
<b>Total</b>		<b>4750.131</b>	<b>0.000</b>	<b>2904.014</b>	<b>2904.014</b>	<b>14250.394</b>	<b>214937.991</b>	<b>444239.364</b>	<b>229301.373</b>	<b>232205.387</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release