

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-02-113-(09)-[05] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

| S.No         | Object Head                         | State Fund    |                 |                 |                 | Central Assistance |                 |                  |                 | Total B.F.R.    |
|--------------|-------------------------------------|---------------|-----------------|-----------------|-----------------|--------------------|-----------------|------------------|-----------------|-----------------|
|              |                                     | Distribution  | Office Exp.     | A.F.D.          | B.F.R.          | Distribution       | Office Exp.     | A.F.D.           | B.F.R.          |                 |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000         | 0.000           | 2032.151        | 2032.151        | 277.665            | 5751.057        | 6096.432         | 345.375         | 2377.526        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 92.550        | 1917.018        | 2032.151        | 115.133         | 0.000              | 0.000           | 6096.432         | 6096.432        | 6211.565        |
| <b>Total</b> |                                     | <b>92.550</b> | <b>1917.018</b> | <b>4064.302</b> | <b>2147.284</b> | <b>277.665</b>     | <b>5751.057</b> | <b>12192.864</b> | <b>6441.807</b> | <b>8589.091</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release