



राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
Budget Head : 2245-02-114-(10)-[01] Demand Number : 36
Finalized : NO
Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------------|------------------|--------------------|-------------------------|-------------------------|--------------------|--------------------|-------------------------|-------------------------|--------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 0.000 | 0.000 | 1629891.8 52 | 1629891. 852 | 249315.461 | 3685688.687 | 4889675. 562 | 1203986.8 75 | 2833878.727 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 83105.153 | 1185783.125 | 1629891.8 52 | 444108.7 27 | 0.000 | 0.000 | 4889675. 562 | 4889675.5 62 | 5333784.289 |
| Total | | 83105.153 | 1185783.125 | 3259783.7 04 | 2074000. 579 | 249315.461 | 3685688.687 | 9779351. 124 | 6093662.4 37 | 8167663.016 |

*A.F.D. stands for amount available at subordinate office for further distribution
*B.F.R. stands for balance amount available at subordinate office for further release