



राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
Budget Head : 2245-02-106-(08)-[01] Demand Number : 36
Finalized : NO
Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	886844.96 4	886844.9 64	5345.169	615301.973	2660534. 893	2045232.9 20	2932077.884
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	1781.723	204767.268	886844.96 4	682077.6 96	0.000	0.000	2660534. 893	2660534.8 93	3342612.589
Total		1781.723	204767.268	1773689.9 28	1568922. 660	5345.169	615301.973	5321069. 786	4705767.8 13	6274690.473

*A.F.D. stands for amount available at subordinate office for further distribution
*B.F.R. stands for balance amount available at subordinate office for further release