

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	18908.857	18908.857	19101.630	37799.774	90774.075	52974.301	71883.158
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6367.210	1278.832	18908.857	17630.025	0.000	0.000	90774.075	90774.075	108404.100
Total		6367.210	1278.832	37817.714	36538.882	19101.630	37799.774	181548.150	143748.376	180287.258

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	133678.136	133678.136	18839.595	4.896	401034.348	401029.452	534707.588
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6279.865	1.632	133678.136	133676.504	0.000	0.000	401034.348	401034.348	534710.852
Total		6279.865	1.632	267356.272	267354.640	18839.595	4.896	802068.696	802063.800	1069418.440

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release