

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(10)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 23711-Ajmer Collector Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	3782.653	0.000	9085.718	9085.718	11347.959	0.000	27257.154	27257.154	36342.872

Distributed to office : 23900-Kota Collector Kota(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	25021.189	25021.189	9376.248	71899.863	75063.575	3163.712	28184.901
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	3125.416	23966.620	25021.189	1054.569	0.000	0.000	75063.575	75063.575	76118.144
Total		3125.416	23966.620	50042.378	26075.758	9376.248	71899.863	150127.150	78227.287	104303.045

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release