

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(09)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 23711-Ajmer Collector Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	2373.371	0.000	21389.080	21389.080	7120.114	0.000	64167.241	64167.241	85556.321

Distributed to office : 23900-Kota Collector Kota(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	54046.762	54046.762	20095.434	122687.308	162140.291	39452.983	93499.745
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6698.478	40895.766	54046.762	13150.996	0.000	0.000	162140.291	162140.291	175291.287
Total		6698.478	40895.766	108093.524	67197.758	20095.434	122687.308	324280.582	201593.274	268791.032

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release