

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	760.730	760.730	15.375	32.175	2282.180	2250.005	3010.735
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	5.125	10.725	760.730	750.005	0.000	0.000	2282.180	2282.180	3032.185
Total		5.125	10.725	1521.460	1510.735	15.375	32.175	4564.360	4532.185	6042.920

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1642.750	1642.750	900.000	2678.250	4928.250	2250.000	3892.750
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	300.000	892.750	1642.750	750.000	0.000	0.000	4928.250	4928.250	5678.250
Total		300.000	892.750	3285.500	2392.750	900.000	2678.250	9856.500	7178.250	9571.000

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release