

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 4717-Dausa Collector Dausa(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	30.000	0.000	0.000	0.000	90.000	0.000	0.000	0.000	0.000

Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	648.950	648.950	34.575	923.900	1946.850	1022.950	1671.900
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	11.525	306.700	648.950	342.250	0.000	0.000	1946.850	1946.850	2289.100
Total		11.525	306.700	1297.900	991.200	34.575	923.900	3893.700	2969.800	3961.000

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	927.350	927.350	34.500	817.950	2782.050	1964.100	2891.450
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	11.500	272.650	927.350	654.700	0.000	0.000	2782.050	2782.050	3436.750

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Total	11.500	272.650	1854.700	1582.050	34.500	817.950	5564.100	4746.150	6328.200
--------------	---------------	----------------	-----------------	-----------------	---------------	----------------	-----------------	-----------------	-----------------