

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-001-(01)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	0.000	15869.865	20000.000	4130.135	0.000	0.000	0.000	0.000	4130.135
2	03-यात्रा व्यय(V)	2.700	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	04-चिकित्सा व्यय(V)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4	05-कार्यालय व्यय(V)	0.000	19.980	20.000	0.020	0.000	0.000	0.000	0.000	0.020
5	07-कार्यालय वाहनों का संचालन एवं संधारण(V)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6	36-वाहनों का किराया(V)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
7	37-वर्दियां तथा अन्य सुविधाएं(V)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
8	41-संविदा व्यय(V)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	62-कम्प्यूटराइजेशन एवं तत्सम्बन्धी संचार व्यय(V)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		2.700	15889.845	20020.000	4130.155	0.000	0.000	0.000	0.000	4130.155



*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further distribution

RajKajRes No.:
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