

Financial Year : 2020-2021

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	234.250	234.250	153.000	552.825	702.750	149.925	384.175
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	51.000	184.275	234.250	49.975	0.000	0.000	702.750	702.750	752.725
<b>Total</b>		<b>51.000</b>	<b>184.275</b>	<b>468.500</b>	<b>284.225</b>	<b>153.000</b>	<b>552.825</b>	<b>1405.500</b>	<b>852.675</b>	<b>1136.900</b>

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	200.000	0.000	0.000	0.000	600.000	0.000	0.000	0.000	0.000

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	125.000	125.000	374.925	329.250	375.000	45.750	170.750
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	124.975	109.750	125.000	15.250	0.000	0.000	375.000	375.000	390.250

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

<b>Total</b>	<b>124.975</b>	<b>109.750</b>	<b>250.000</b>	<b>140.250</b>	<b>374.925</b>	<b>329.250</b>	<b>750.000</b>	<b>420.750</b>	<b>561.000</b>
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