

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	190446.67 0	190446.6 70	144768.170	217040.297	571340.0 13	354299.71 6	544746.386
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	48256.057	63979.825	190446.67 0	126466.8 45	0.000	0.000	571340.0 13	571340.01 3	697806.858
Total		48256.057	63979.825	380893.34 0	316913.5 15	144768.170	217040.297	1142680. 026	925639.72 9	1242553.244

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release