

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 23711-Ajmer Collector Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	3362.094	0.000	25669.566	25669.566	10086.283	0.000	77008.701	77008.701	102678.267

Distributed to office : 23900-Kota Collector Kota(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	60745.240	60745.240	6618.933	122687.308	182235.725	59548.417	120293.657
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	2206.311	40895.766	60745.240	19849.474	0.000	0.000	182235.725	182235.725	202085.199
Total		2206.311	40895.766	121490.480	80594.714	6618.933	122687.308	364471.450	241784.142	322378.856

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release