

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	324140.47 7	324140.4 77	263910.742	224967.812	1228408. 763	1003440.9 51	1327581.428
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	87970.247	66622.330	324140.47 7	257518.1 47	0.000	0.000	1228408. 763	1228408.7 63	1485926.910
Total		87970.247	66622.330	648280.95 4	581658.6 24	263910.742	224967.812	2456817. 526	2231849.7 14	2813508.338

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release