

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	298391.47 7	298391.4 77	77247.000	224967.812	1151161.763	926193.951	1224585.428
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	25749.000	66622.330	298391.47 7	231769.1 47	0.000	0.000	1151161.763	1151161.763	1382930.910
Total		25749.000	66622.330	596782.954	530160.624	77247.000	224967.812	2302323.526	2077355.714	2607516.338

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release