

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(10)-[05] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	0.000	0.000	868921.57 0	868921.5 70	313018.949	2195506.578	2606764. 711	411258.13 3	1280179.703
2	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	104339.649	731835.513	868921.57 0	137086.0 57	0.000	0.000	2606764. 711	2606764.7 11	2743850.768
Total		104339.649	731835.513	1737843.1 40	1006007. 627	313018.949	2195506.578	5213529. 422	3018022.8 44	4024030.471

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release