

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	253.750	253.750	397.800	413.700	761.250	347.550	601.300
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	132.600	137.900	253.750	115.850	0.000	0.000	761.250	761.250	877.100
Total		132.600	137.900	507.500	369.600	397.800	413.700	1522.500	1108.800	1478.400

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1110.580	1110.580	900.000	2395.658	3331.750	936.093	2046.673
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	300.000	921.153	1110.580	189.428	0.000	0.000	3331.750	3331.750	3521.178
Total		300.000	921.153	2221.160	1300.008	900.000	2395.658	6663.500	4267.843	5567.850

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release