

Financial Year : 2024-2025

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                               | State Fund     |               |                |                | Central Assistance |                |                 |                | Total B.F.R.    |
|--------------|---|----------------|---------------|----------------|----------------|--------------------|----------------|-----------------|----------------|-----------------|
|              |   | Distribution   | Office Exp.   | A.F.D.         | B.F.R.         | Distribution       | Office Exp.    | A.F.D.          | B.F.R.         |                 |
| 1            | 12-सहायतार्थ<br>अनुदान (गैर<br>संवैतन)(V) | 0.000          | 0.000         | 180.750        | 180.750        | 2341.650           | 219.750        | 542.250         | 322.500        | 503.250         |
| 2            | 12-सहायतार्थ<br>अनुदान (गैर<br>संवैतन)(V) | 780.550        | 33.250        | 180.750        | 147.500        | 0.000              | 0.000          | 542.250         | 542.250        | 689.750         |
| <b>Total</b> |   | <b>780.550</b> | <b>33.250</b> | <b>361.500</b> | <b>328.250</b> | <b>2341.650</b>    | <b>219.750</b> | <b>1084.500</b> | <b>864.750</b> | <b>1193.000</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release