

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

Finalized : NO

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	26355.895	26355.895	4774.280	31942.058	41780.025	9837.967	36193.862
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	14322.820	14757.454	26355.895	11598.441	0.000	0.000	41780.025	41780.025	53378.466
Total		14322.820	14757.454	52711.790	37954.336	4774.280	31942.058	83560.050	51617.992	89572.328

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	34484.635	34484.635	883.900	5797.891	32098.213	26300.322	60784.957
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	294.640	1932.630	34484.635	32552.005	0.000	0.000	32098.213	32098.213	64650.218
Total		294.640	1932.630	68969.270	67036.640	883.900	5797.891	64196.426	58398.535	125435.175

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release