

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	28047.416	28047.416	19181.410	19751.538	51813.521	32061.983	60109.398
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6393.802	6583.845	28047.416	21463.571	0.000	0.000	51813.521	51813.521	73277.091
<b>Total</b>		<b>6393.802</b>	<b>6583.845</b>	<b>56094.831</b>	<b>49510.986</b>	<b>19181.410</b>	<b>19751.538</b>	<b>103627.041</b>	<b>83875.503</b>	<b>133386.489</b>

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	15751.473	15751.473	43.148	16084.508	16172.124	87.616	15839.089
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	14.385	5361.503	15751.473	10389.970	0.000	0.000	16172.124	16172.124	26562.094
<b>Total</b>		<b>14.385</b>	<b>5361.503</b>	<b>31502.946</b>	<b>26141.443</b>	<b>43.148</b>	<b>16084.508</b>	<b>32344.248</b>	<b>16259.740</b>	<b>42401.183</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release