

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1482.750	1482.750	202.500	1635.000	4448.250	2813.250	4296.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	67.500	545.000	1482.750	937.750	0.000	0.000	4448.250	4448.250	5386.000
<b>Total</b>		<b>67.500</b>	<b>545.000</b>	<b>2965.500</b>	<b>2420.500</b>	<b>202.500</b>	<b>1635.000</b>	<b>8896.500</b>	<b>7261.500</b>	<b>9682.000</b>

Distributed to office : 23867-Ganganagar Collector Ganganagar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1025.950	1025.950	300.000	902.850	3077.850	2175.000	3200.950
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	300.950	1025.950	725.000	0.000	0.000	3077.850	3077.850	3802.850
<b>Total</b>		<b>100.000</b>	<b>300.950</b>	<b>2051.900</b>	<b>1750.950</b>	<b>300.000</b>	<b>902.850</b>	<b>6155.700</b>	<b>5252.850</b>	<b>7003.800</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	740.000	740.000	22.500	50.925	2220.000	2169.075	2909.075
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	7.500	16.975	740.000	723.025	0.000	0.000	2220.000	2220.000	2943.025
<b>Total</b>		<b>7.500</b>	<b>16.975</b>	<b>1480.000</b>	<b>1463.025</b>	<b>22.500</b>	<b>50.925</b>	<b>4440.000</b>	<b>4389.075</b>	<b>5852.100</b>

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	633.025	633.025	67.500	65.250	1899.075	1833.825	2466.850
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	22.500	21.750	633.025	611.275	0.000	0.000	1899.075	1899.075	2510.350
<b>Total</b>		<b>22.500</b>	<b>21.750</b>	<b>1266.050</b>	<b>1244.300</b>	<b>67.500</b>	<b>65.250</b>	<b>3798.150</b>	<b>3732.900</b>	<b>4977.200</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release