

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[05] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	0.000	0.000	459153.21 9	459153.2 19	77942.062	799824.288	1377459. 659	577635.37 1	1036788.590
2	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	25980.687	266608.087	459153.21 9	192545.1 32	0.000	0.000	1377459. 659	1377459.6 59	1570004.791
Total		25980.687	266608.087	918306.43 8	651698.3 51	77942.062	799824.288	2754919. 318	1955095.0 30	2606793.381

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release