

Financial Year : 2024-2025

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-111-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund     |                 |                 |                 | Central Assistance |                 |                  |                 | Total B.F.R.     |
|--------------|-------------------------------------|----------------|-----------------|-----------------|-----------------|--------------------|-----------------|------------------|-----------------|------------------|
|              |                                     | Distribution   | Office Exp.     | A.F.D.          | B.F.R.          | Distribution       | Office Exp.     | A.F.D.           | B.F.R.          |                  |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000          | 0.000           | 2600.000        | 2600.000        | 2700.000           | 6808.100        | 7800.000         | 991.900         | 3591.900         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 900.000        | 2002.700        | 2600.000        | 597.300         | 0.000              | 0.000           | 7800.000         | 7800.000        | 8397.300         |
| <b>Total</b> |                                     | <b>900.000</b> | <b>2002.700</b> | <b>5200.000</b> | <b>3197.300</b> | <b>2700.000</b>    | <b>6808.100</b> | <b>15600.000</b> | <b>8791.900</b> | <b>11989.200</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release