

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[02] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------------|-----------------|-------------------|-------------------------|------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 0.000 | 0.000 | 500793.97 0 | 500793.9 70 | 11207.234 | 917636.329 | 1502381. 919 | 584745.59 0 | 1085539.560 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 3735.745 | 305878.623 | 500793.97 0 | 194915.3 47 | 0.000 | 0.000 | 1502381. 919 | 1502381.9 19 | 1697297.266 |
| Total | | 3735.745 | 305878.623 | 1001587.9 40 | 695709.3 17 | 11207.234 | 917636.329 | 3004763. 838 | 2087127.5 09 | 2782836.826 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release