

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund    |                 |                  |                  | Central Assistance |                  |                   |                   | Total B.F.R.      |
|--------------|-------------------------------------|---------------|-----------------|------------------|------------------|--------------------|------------------|-------------------|-------------------|-------------------|
|              |                                     | Distribution  | Office Exp.     | A.F.D.           | B.F.R.           | Distribution       | Office Exp.      | A.F.D.            | B.F.R.            |                   |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000         | 0.000           | 37912.148        | 37912.148        | 285.300            | 15052.109        | 113736.446        | 98684.337         | 136596.485        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 95.100        | 5017.368        | 37912.148        | 32894.780        | 0.000              | 0.000            | 113736.446        | 113736.446        | 146631.226        |
| <b>Total</b> |                                     | <b>95.100</b> | <b>5017.368</b> | <b>75824.296</b> | <b>70806.928</b> | <b>285.300</b>     | <b>15052.109</b> | <b>227472.892</b> | <b>212420.783</b> | <b>283227.711</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release