

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	815205.12 4	815205.1 24	55238.520	463823.863	2445615. 373	1981791.5 10	2796996.634
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	18412.840	154274.583	815205.12 4	660930.5 41	0.000	0.000	2445615. 373	2445615.3 73	3106545.914
Total		18412.840	154274.583	1630410.2 48	1476135. 665	55238.520	463823.863	4891230. 746	4427406.8 83	5903542.548

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release