

Financial Year : 2024-2025

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	662109.00 7	662109.00 07	220964.550	200589.065	1992349.023	1791759.958	2453868.965
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	73654.850	66863.018	662109.00 7	595245.9 89	0.000	0.000	1992349.023	1992349.023	2587595.012
<b>Total</b>		<b>73654.850</b>	<b>66863.018</b>	<b>1324218.0 14</b>	<b>1257354.9 996</b>	<b>220964.550</b>	<b>200589.065</b>	<b>3984698.046</b>	<b>3784108.981</b>	<b>5041463.977</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release