

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	8478.250	8478.250	4049.025	1266.423	25434.750	24168.327	32646.577
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	1349.675	422.141	8478.250	8056.109	0.000	0.000	25434.750	25434.750	33490.859
Total		1349.675	422.141	16956.500	16534.359	4049.025	1266.423	50869.500	49603.077	66137.436

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release