

Financial Year : 2024-2025

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	116466.71 5	116466.7 15	112481.250	36444.072	349400.1 46	312956.07 4	429422.789
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	37493.750	12148.018	116466.71 5	104318.6 97	0.000	0.000	349400.1 46	349400.14 6	453718.843
<b>Total</b>		<b>37493.750</b>	<b>12148.018</b>	<b>232933.43 0</b>	<b>220785.4 12</b>	<b>112481.250</b>	<b>36444.072</b>	<b>698800.2 92</b>	<b>662356.22 0</b>	<b>883141.632</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release