

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	734.750	734.750	41.250	329.250	2204.250	1875.000	2609.750
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	13.750	109.750	734.750	625.000	0.000	0.000	2204.250	2204.250	2829.250
<b>Total</b>		<b>13.750</b>	<b>109.750</b>	<b>1469.500</b>	<b>1359.750</b>	<b>41.250</b>	<b>329.250</b>	<b>4408.500</b>	<b>4079.250</b>	<b>5439.000</b>

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	510.275	510.275	67.500	810.825	1430.825	620.000	1130.275
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	22.500	270.275	510.275	240.000	0.000	0.000	1430.825	1430.825	1670.825
<b>Total</b>		<b>22.500</b>	<b>270.275</b>	<b>1020.550</b>	<b>750.275</b>	<b>67.500</b>	<b>810.825</b>	<b>2861.650</b>	<b>2050.825</b>	<b>2801.100</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1614.000	1614.000	86.250	1828.275	4842.000	3013.725	4627.725
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	28.750	609.425	1614.000	1004.575	0.000	0.000	4842.000	4842.000	5846.575
<b>Total</b>		<b>28.750</b>	<b>609.425</b>	<b>3228.000</b>	<b>2618.575</b>	<b>86.250</b>	<b>1828.275</b>	<b>9684.000</b>	<b>7855.725</b>	<b>10474.300</b>

Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1103.380	1103.380	300.000	1464.293	3310.130	1845.837	2949.217
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	246.807	1103.380	856.573	0.000	0.000	3310.130	3310.130	4166.703
<b>Total</b>		<b>100.000</b>	<b>246.807</b>	<b>2206.760</b>	<b>1959.953</b>	<b>300.000</b>	<b>1464.293</b>	<b>6620.260</b>	<b>5155.967</b>	<b>7115.920</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release