

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	200761.86 0	200761.8 60	72493.715	31739.188	602285.5 82	570546.39 4	771308.254
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	24164.572	10579.731	200761.86 0	190182.1 29	0.000	0.000	602285.5 82	602285.58 2	792467.711
Total		24164.572	10579.731	401523.72 0	390943.9 89	72493.715	31739.188	1204571. 164	1172831.9 76	1563775.965

*A.F.D. stands for amount available at subordinate office for further distibution
*B.F.R. stands for balance amount available at subordinate office for further release

