

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1854.795	0.000	1322.080	1322.080	0.000	0.000	84244.430	84244.430	85566.510
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1322.080	1322.080	5564.440	78936.668	84244.430	5307.762	6629.842
Total		1854.795	0.000	2644.160	2644.160	5564.440	78936.668	168488.860	89552.192	92196.352

Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	32586.960	0.000	15687.680	15687.680	0.000	0.000	132507.714	132507.714	148195.394
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	15687.680	15687.680	97760.875	98735.126	132507.714	33772.588	49460.268
Total		32586.960	0.000	31375.360	31375.360	97760.875	98735.126	265015.428	166280.302	197655.662

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release