

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	11112.890	0.000	10776.240	10776.240	33338.665	0.000	0.000	0.000	10776.240

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	591.720	0.000	13139.675	13139.675	1775.160	0.000	8336.732	8336.732	21476.407

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1068.198	0.000	0.000	0.000	0.000	0.000	457217.986	457217.986	457217.986
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	0.000	0.000	3204.592	455872.514	457217.986	1345.472	1345.472
<b>Total</b>		<b>1068.198</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3204.592</b>	<b>455872.514</b>	<b>914435.972</b>	<b>458563.458</b>	<b>458563.458</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

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**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	8228.270	0.000	0.000	0.000	0.000	0.000	43399.467	43399.467	43399.467
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	0.000	0.000	24684.810	43127.467	43399.467	272.000	272.000
<b>Total</b>		<b>8228.270</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24684.810</b>	<b>43127.467</b>	<b>86798.934</b>	<b>43671.467</b>	<b>43671.467</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release