

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	625.000	625.000	396.080	0.000	1875.000	1875.000	2500.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	132.030	407.900	625.000	217.100	0.000	0.000	1875.000	1875.000	2092.100
<b>Total</b>		<b>132.030</b>	<b>407.900</b>	<b>1250.000</b>	<b>842.100</b>	<b>396.080</b>	<b>0.000</b>	<b>3750.000</b>	<b>3750.000</b>	<b>4592.100</b>

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	253.775	253.775	45.000	71.325	761.325	690.000	943.775
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	15.000	23.775	253.775	230.000	0.000	0.000	761.325	761.325	991.325
<b>Total</b>		<b>15.000</b>	<b>23.775</b>	<b>507.550</b>	<b>483.775</b>	<b>45.000</b>	<b>71.325</b>	<b>1522.650</b>	<b>1451.325</b>	<b>1935.100</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

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## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	964.080	964.080	417.900	1464.293	2892.230	1427.937	2392.017
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	139.300	246.807	964.080	717.273	0.000	0.000	2892.230	2892.230	3609.503
<b>Total</b>		<b>139.300</b>	<b>246.807</b>	<b>1928.160</b>	<b>1681.353</b>	<b>417.900</b>	<b>1464.293</b>	<b>5784.460</b>	<b>4320.167</b>	<b>6001.520</b>

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1125.000	1125.000	300.000	1800.000	3375.000	1575.000	2700.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	600.000	1125.000	525.000	0.000	0.000	3375.000	3375.000	3900.000
<b>Total</b>		<b>100.000</b>	<b>600.000</b>	<b>2250.000</b>	<b>1650.000</b>	<b>300.000</b>	<b>1800.000</b>	<b>6750.000</b>	<b>4950.000</b>	<b>6600.000</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release