

Financial Year : 2026-2027

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|----------------|----------------|----------------|----------------|--------------------|----------------|-----------------|-----------------|-----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 453.078 | 453.078 | 1165.125 | 900.000 | 1359.232 | 459.232 | 912.310 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 388.375 | 300.000 | 453.078 | 153.078 | 0.000 | 0.000 | 1359.232 | 1359.232 | 1512.310 |
| Total | | 388.375 | 300.000 | 906.156 | 606.156 | 1165.125 | 900.000 | 2718.464 | 1818.464 | 2424.620 |

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further distribution

Raj. Ajmer No.:
23031721