

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(10)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	69.390	0.000	530.245	530.245	0.000	0.000	7343.056	7343.056	7873.301
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	530.245	530.245	208.170	6257.626	7343.056	1085.430	1615.675
Total		69.390	0.000	1060.490	1060.490	208.170	6257.626	14686.112	8428.486	9488.976

Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	9432.298	9432.298	1032.750	28350.894	28431.895	81.001	9513.299
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	344.250	9405.299	9432.298	26.999	0.000	0.000	28431.895	28431.895	28458.894
Total		344.250	9405.299	18864.596	9459.297	1032.750	28350.894	56863.790	28512.896	37972.193

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release