

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 23878-Bharatpur Collecior Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1374.303	0.000	4494.841	4494.841	0.000	0.000	17071.508	17071.508	21566.349
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	4494.841	4494.841	4122.911	11789.867	17071.508	5281.641	9776.482
Total		1374.303	0.000	8989.682	8989.682	4122.911	11789.867	34143.016	22353.149	31342.831

Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	7709.938	7709.938	1557.529	27040.222	27111.943	71.721	7781.659
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	519.176	7686.239	7709.938	23.699	0.000	0.000	27111.943	27111.943	27135.642
Total		519.176	7686.239	15419.876	7733.637	1557.529	27040.222	54223.886	27183.664	34917.301

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release